Form C (reg 34.2): Annual Procurement Plan
Botswana Development Corporation FY27

Botswana Development Corporation FY27 Procurement Plan

***Dates provided on the Procurement Plan are subject to review by the Procuring Entity*

Discipline (Services/Supplies/Works)	Department	Project Description	Budget amount	Estimated cost	Method of Procurement	Procuring Period(Q1,Q2,Q3,Q4)	Preparation of ITT (incl. TORs & market research)	Submission of ITT to Procurement Oversight Unit for Vetting	Issuing of Invitation to Tender	Closing date for tenders	Evaluation of tender by Evaluation Committee	Verification of Evaluation report by Procurement Unit	Submission of evaluation report to Procurement Oversight Unit	Pre-Adjudication by Procurement Oversight Unit	Award Decision by Accounting Officer	Cooling Off and Debriefing	Contract Signing	Commencement of project implementation	Completion of project implementation	End of Activity Report
Supplies	Corporate Affairs & Investor Relat	Annual Report	350 000.00	350 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Corporate Stationery(Business Cards, Brochures , etc)	150 000.00	150 000.00	Request For Quotations	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Branding and Promotional Items/gifts, Branded water, flower supply for reception	1 000 000.00	1 000 000.00	Request For Quotations	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services	Corporate Affairs & Investor Relat	Business Botswana (Fair, golf day, gala dinner)	250 000.00	250 000.00	Request For Quotations	Q4	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Jun 2027
Services	Corporate Affairs & Investor Relat	Project launches	400 000.00	400 000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Corporate Adverts (Vacancies. tenders. RFPs)	600 000.00	600 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Billboards and Street poles renewals	600 000.00	600 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jul 2027
Services	Corporate Affairs & Investor Relat	PR and Comms Agency Engagement	500 000.00	500 000.00	Open Domestic bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jun 2026
Services/Supplies	Corporate Affairs & Investor Relat	Corporate Social Responsibility Initiatives (Donations and Business Dan)	1 100 000.00	1 100 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Marketing and Business Development	500 000.00	500 000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services/Supplies	Corporate Affairs & Investor Relat	Impact Strategy Implementation	200 000.00	200 000.00	Request for Quotations	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	Corporate Affairs & Investor Relat	Fairscape events, eg carols by candlelight	250 000.00	250 000.00	Request for Quotations	Q2	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Jan 2027
Services	Corporate Affairs & Investor Relat	Stakeholder Briefing (venue logistics,technal requirements, décor. oroeramme. caterina)	400 000.00	400 000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Services	Corporate Affairs & Investor Relat	BDC Media Day(Bi-annual media engagements+ Media Project Tours, Strategic media partnerships)	150 000.00	150 000.00	Request for Quotations	Q2	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Supplies/services	Corporate Affairs & Investor Relat	Corporate Sponsorships (Shareholder alignment initiatives)	800 000.00	800 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies/services	Corporate Affairs & Investor Relat	EVP activities, End of Year Function, Stakeholder Gifting	600 000.00	600 000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Nov 2026
Supplies/services	Corporate Affairs & Investor Relat	Botswana 60th Indepence Celebration (e.g Fairscape showdown, gifting, brading etc)	500 000.00	500 000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Supplies/services	Corporate Affairs & Investor Relat	BDC Project Tours	200 000.00	200 000.00	Direct appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Nov 2026
Services	Finance	External Audit (5 years)	9 824,250.00	9 824,250.00	Selective	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jun 2027
TFS (World Bank)	Finance	Development of ESG Framework	704,000	704,000	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jun 2027
Services	Finance	Development of Treasury policy	1,000,000	1,000,000	Open Domestic Bidding	Q3	01 Jan 2027	07 Jan 2027	08-Jan-27	22-Jan-27	29 Jan 2027	02 Feb 2027	02 Feb 2027	05 Feb 2027	09 Feb 2027	23 Feb 2027	02 Mar 2027	03 Mar 2027	24 Mar 2027	07 Apr 2027
Quality Assurance Improvement Program (QAIP)	Group Internal Audit	Sourcing of service provider to perform QAIP	350,000.00	350,000.00	Open Domestic Bidding	Q3	01 Jan 2027	07 Jan 2026	08-Jan-26	22-Jan-26	29 Jan 2026	02 Feb 2026	02 Feb 2026	05 Feb 2026	09 Feb 2026	23 Feb 2026	02 Mar 2026	03 Mar 2026	24 Mar 2026	07 Apr 2026
Implementation of Combine Assurance Framework	Group Internal Audit	Sourcing of service provider to help implement combined assurance framework	345,000.00	345,000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Feb 2027
Tip- Offs Anonymous	Group Internal Audit	Sourcing of service provider to manage the tip off anonymous line (Tip off anonymous)	P141,930	P141,930	Request For Quotation	Q2	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Pre-employment consultancy	Human Capital & Administration	Pre-employment consultancy	200,000.00	200,000.00	Request For Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30-Feb-2027
End of year awards & Long Service	Human Capital & Administration	Annual end of year awards	129,000.00	129,000.00	Request For Quotation	Q2	12 Oct 2027	19 Oct 2027	26 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28-Oct-27
Psychometric assessment	Human Capital & Administration	Psychometric assessments	350,000.00	350,000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
HC Strategy Review	Human Capital & Administration	Review of the HC strategy	500,000.00	500,000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Records Digitazation	Human Capital & Administration	Records Digitazation	250,000.00	250,000.00	Direct Appointment	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Consultancy,Records Appraisal	Human Capital & Administration	Consultancy,Records Appraisal	150,000.00	150,000.00	Request for Quotations	Q2	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Data Migration	Human Capital & Administration	Data Migration	250,000.00	250,000.00	Direct Appointment	Q3	15 Jan 2027	22-Jan-27	28-Jan-27	03-Feb-27	05-Feb-27	09-Feb-27	11-Feb-27	15-Feb-27	16-Feb-27	02-Mar-27	02-Mar-27	03-Mar-27	04-Mar-27	09-Mar-27
Motor vehicles (MD's vehice and an additional car for the fleet)	Human Capital & Administration	Motor vehicles (MD's vehice and an additional car for the fleet)	2,000,000.00	2,000,000.00	Selective tender	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Employee Engagement Survey	Human Capital & Administration	Employee Engagement Survey	350,000.00	350,000.00	Selective tender	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	ICT	Microsoft office 365 Licenses & Microsoft Open Value License renewal	560,000.00	560,000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Supplies	ICT	Purchase Laptops for Laptops & Monitors	588,000.00	588,000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Works	Investment	Construction and Fitout of Hlahend Penthouses (Floor 11-14) - PM and Interior Desianer Fairscape	15.030.400.00	15.030.400.00	Selective tender	Q3	08-Jan-27	11-Jan-27	12-Jan-27	12-Feb-27	23-Feb-27	25-Feb-27	03-Mar-27	05-Mar-27	09-Mar-27	19-Mar-27	23-Mar-27	02-Apr-27	03-May-27	10-May-27
Works	Investment	Plastering to address hairline cracks - application of crack filler and paint. Fairscape	135,688.50	135,688.50	Request For Quotation	Q2	12 Oct 2027	19 Oct 2027	26 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28-Oct-27
Works	Investment	Water Feature (General Maintenance) Fairscape	350,000.00	350,000.00	Open Domestic Bidding	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jul 2027
Works	Investment	Waterproofing Works Fairscape	500,000.00	500,000.00	Open Domestic Bidding	Q4	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Works	Investment	General Refurbishment (Lights & electrical fittinas) -fixine lights around the building Fairscape	150,000.00	150,000.00	Request For Quotation	Q2	12 Oct 2027	19 Oct 2027	26 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28 Oct 2027	28-Oct-27
Works	Investment	General Refurbishment (floor tiles, external & internal walls, ceilings, painting) - Outside Buildings Fairscape	14,254,312.50	14,254,312.50	Open Domestic Bidding	Q4	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Works	Investment	Replace Roof (Overhaul) Plot 12385	700,000.00	700,000.00	Open Domestic Bidding	Q4	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Works	Investment	Replacement of roller shutter doors Plot 12385	200,000.00	200,000.00	Request For Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Works	Investment	Construction of a guardroom Plot 12385	150,000.00	150,000.00	Request For Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Works	Investment	Replacement of roller shutter doors plot 11272	300,000.00	300,000.00	Request For Quotation	Q2	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Works	Investment	Enhancement of fire pressure system Plot 11272	120,000.00	120,000.00	Request For Quotation	Q4	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Works	Investment	Replacement of roller shutter doors Plot 11272	500,000.00	500,000.00	Open Domestic Bidding	Q1	01 Jan 2027	07 Jan 2027	08-Jan-27	22-Jan-27	29 Jan 2027	02 Feb 2027	02 Feb 2027	05 Feb 2027	09 Feb 2027	23 Feb 2027	02 Mar 2027	03 Mar 2027	24 Mar 2027	07 Apr 2027
Works	Investment	Supply & Fit council approved emergency exit doors Plot 8897/8	150,000.00	150,000.00	Request For Quotation	Q2	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Works	Investment	Build around the existing transformer (genset) plot 8897/8	150,000.00	150,000.00	Request For Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Works	Investment	Replacement of roller shutter doors Plot 8897/8	350,000.00	350,000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Works	Investment	Refreshing Road and Parking markings Plot 25001	150,000.00	150,000.00	Request For Quotation	Q3	01 Jan 2027	08-Jan-27	09-Jan-27	16-Jan-27	19-Jan-27	19-Jan-27	20-Jan-27	21-Jan-27	21-Jan-26	21-Jan-26	21-Jan-26	21-Jan-26	21-Jan-26	21-Jan-26
Works	Investment	Installation of Clear VU palliasde fence at Plot 25001 (Front)	380,000.00	380,000.00	Open Domestic Bidding	Q4	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Works	Investment	Waterproofing Plot 25001	300,000.00	300,000.00	Open Domestic Bidding	Q4	05 Oct 2026	12 Oct 2026	19 Oct 2026	26 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026	28 Oct 2026
Works	Investment	Replacement of roller shutter doors Plot 8899	200,000.00	200,000.00	Request For Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Jan 2027
	Investment	Toyota GD 6 (Double Cab) 2.8	500,000.00	500,000.00	Open Domestic Bidding	Q3	01 Jan 2027	07 Jan 2027	08-Jan-27	22-Jan-27	29 Jan 2027	02 Feb 2027	02 Feb 2027	05 Feb 2027	09 Feb 2027	23 Feb 2027	02 Mar 2027	03 Mar 2027	24 Mar 2027	07 Apr 2027
Services	Strategy	Business Continuity Testing	643,500.00	643,500.00	Open Domestic Bidding	Q3	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services	MD's Office	Organisational Review	1,300,000.00	1,300,000.00	Direct Procurement	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services	MD's Office	Botswana's Impact Report for FY26	200,000.00	200,000.00	Request for Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services	MD's Office	BDC's Impact Report for the last 56 years (1970 - 2026)	200,000.00	200,000.00	Request for Quotation	Q1	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Services	MD's Office	MD's Special Project	300,000.00	300,000.00	Selective Tendering	Q2	06 Jul 2026	10 Jul 2026	15 Jul 2026	21 Jul 2026	30 Jul 2026	03 Aug 2026	03 Aug 2026	05 Aug 2026	07 Aug 2026	18 Aug 2026	25 Aug 2026	26 Aug 2026	23 Sept 2026	30 Oct 2026
Service	Risk and Comliance	ESG Due Diliaence exercises	875,000.00	875,000.00	Selective tendering	Q3	08-Jan-27	11-Jan-27	12-Jan-27	12-Feb-27	23-Feb-27	25-Feb-27	03-Mar-27	05-Mar-27	09-Mar-27	19-Mar-27	23-Mar-27	02-Apr-27	03-May-27	10-May-27
Service	Risk and Compliance	Collateral Review/valuations	550,000.00	550,000.00	Open Domestic Bidding	Q2	12 Oct 2026	14 Oct 2026	16 Oct 2026	30 Oct 2026	06 Nov 2026	09 Nov 2026	11 Nov 2026	13 Nov 2026	27 Nov 2026	11 Dec 2026	18 Dec 2026	21 Dec 2026	23 Dec 2026	25 Dec 2026
Service	Risk and Compliance	Collatteral Insurance/safe keeping	450,000.00	450,000.00	Open Domestic Bidding	Q4	08-Apr-27	15 Apr 2027	22 Apr 2027	06 May 2027	13 May 2027	17 May 2027	17 May 2027	24 May 2027	26 May 2027	09 Jun 2027	11 Jun 2027	12 Jun 2027	10 Jul 2027	31-Aug-27
Services	Risk and Compliance	Suspicious Transactions Monitoring tool (NiceActimise)	300,000.00	300,000.00	Direct Procurement	Q1	06-Jul-26	13-Jul-26	14-Jul-26	23-Jul-26	05-Aug-26	31-Aug-26	31-Aug-26	02-Sept-26	04-Sept-26	18-Sept-26	23-Sept-26	13-Oct-26	30-Oct-26	07-Nov-25